

일 반 회 계 세 입 결 산

(단위 : 원)

과 목	예 산 액	전 년 도 이 월 액	예 산 현 액	징수결정액	수 납 액			미수납액	미수납액처리	
					수납총액 (가)	과 오 납 반환액 (나)	실제수납액 (가-나)		결손처분	다음년도 이 월 액
합 계	2,793,898,000,000	125,586,005,820	2,919,484,005,820	3,047,532,451,433	2,998,199,727,126	5,525,327,548	2,992,674,399,578	54,858,051,855	3,967,068,400	50,890,983,455
100 지방세수입	626,000,000,000		626,000,000,000	753,105,276,764	704,660,518,890	5,523,974,808	699,136,544,082	53,968,732,682	3,955,994,280	50,012,738,402
110 지방세	626,000,000,000		626,000,000,000	753,105,276,764	704,660,518,890	5,523,974,808	699,136,544,082	53,968,732,682	3,955,994,280	50,012,738,402
111 보통세	458,300,000,000		458,300,000,000	517,769,680,710	512,899,238,170	3,144,547,650	509,754,690,520	8,014,990,190	144,889,600	7,870,100,590
111-01 취득세	235,500,000,000		235,500,000,000	268,785,942,580	263,125,001,060	1,103,455,980	262,021,545,080	6,764,397,500	90,034,410	6,674,363,090
111-02 등록세	220,000,000,000		220,000,000,000	246,022,582,410	246,968,398,650	2,024,681,580	244,943,717,070	1,078,865,340	52,325,230	1,026,540,110
111-03 면허세	2,800,000,000		2,800,000,000	2,961,155,720	2,805,838,460	16,410,090	2,789,428,370	171,727,350	2,529,960	169,197,390
112 목적세	159,900,000,000		159,900,000,000	186,409,123,232	180,681,285,820	591,022,728	180,090,263,092	6,318,860,140	89,368,530	6,229,491,610
112-02 공동시설세	20,000,000,000		20,000,000,000	21,583,808,120	20,305,343,170	26,367,370	20,278,975,800	1,304,832,320	44,131,620	1,260,700,700
112-04 지역개발세	1,100,000,000		1,100,000,000	1,293,990,820	1,256,717,700	7,146,770	1,249,570,930	44,419,890		44,419,890
112-05 지방교육세	138,800,000,000		138,800,000,000	163,531,324,292	159,119,224,950	557,508,588	158,561,716,362	4,969,607,930	45,236,910	4,924,371,020
113 과년도수입	7,800,000,000		7,800,000,000	48,926,472,822	11,079,994,900	1,788,404,430	9,291,590,470	39,634,882,352	3,721,736,150	35,913,146,202
113-01 과년도수입	7,800,000,000		7,800,000,000	48,926,472,822	11,079,994,900	1,788,404,430	9,291,590,470	39,634,882,352	3,721,736,150	35,913,146,202
200 세외수입	121,939,489,000	125,586,005,820	247,525,494,820	253,575,822,509	252,687,856,076	1,352,740	252,686,503,336	889,319,173	11,074,120	878,245,053
210 경상적세외수입	24,859,511,000		24,859,511,000	26,745,744,087	26,691,389,367	125,550	26,691,263,817	54,480,270		54,480,270
211 재산임대수입	205,649,000		205,649,000	263,070,730	257,184,830		257,184,830	5,885,900		5,885,900
211-02 공유재산임대료	205,649,000		205,649,000	263,070,730	257,184,830		257,184,830	5,885,900		5,885,900
212 사용료수입	556,180,000		556,180,000	553,118,590	504,524,220		504,524,220	48,594,370		48,594,370

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						수납총액 ㉠	과 오 납 반환액 ㉡	실제수납액 (㉠-㉡)		결손처분	다음년도 이 월 액
장 관 항 목											
	212-01 도로사용료	346,960,000		346,960,000	380,816,140	332,221,770		332,221,770	48,594,370		48,594,370
	212-07 입장료수입	101,000,000		101,000,000	103,142,100	103,142,100		103,142,100			
	212-08 기타사용료	108,220,000		108,220,000	69,160,350	69,160,350		69,160,350			
	213 수수료수입	2,244,520,000		2,244,520,000	2,808,122,075	2,808,247,625	125,550	2,808,122,075			
	213-01 증지수입	2,186,520,000		2,186,520,000	2,678,773,545	2,678,899,095	125,550	2,678,773,545			
	213-04 기타수수료	58,000,000		58,000,000	129,348,530	129,348,530		129,348,530			
	214 사업수입	1,182,350,000		1,182,350,000	1,389,285,625	1,389,285,625		1,389,285,625			
	214-01 사업장생산수입	1,182,350,000		1,182,350,000	1,389,285,625	1,389,285,625		1,389,285,625			
	215 징수교부금수입	4,421,994,000		4,421,994,000	4,811,607,660	4,811,607,660		4,811,607,660			
	215-01 징수교부금수입	4,421,994,000		4,421,994,000	4,811,607,660	4,811,607,660		4,811,607,660			
	216 이자수입	16,248,818,000		16,248,818,000	16,920,539,407	16,920,539,407		16,920,539,407			
	216-01 공공예금이자수입	16,246,818,000		16,246,818,000	16,917,847,837	16,917,847,837		16,917,847,837			
	216-02 민간융자금회수이자수입				440,286	440,286		440,286			
	216-03 기타이자수입	2,000,000		2,000,000	2,251,284	2,251,284		2,251,284			
	220 임시적세외수입	97,079,978,000	125,586,005,820	222,665,983,820	226,830,078,422	225,996,466,709	1,227,190	225,995,239,519	834,838,903	11,074,120	823,764,783
	221 재산매각수입	1,115,749,000		1,115,749,000	1,298,651,210	1,293,386,800	936,650	1,292,450,150	6,201,060		6,201,060
	221-01 국유재산매각수입	800,000,000		800,000,000	808,887,150	803,622,740	936,650	802,686,090	6,201,060		6,201,060
	221-02 공유재산매각수입	315,749,000		315,749,000	489,764,060	489,764,060		489,764,060			

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					수납총액 (가)	과 오 납 반환액 (나)	실제수납액 (가-나)		결손처분	다음년도 이 월 액
장 관 항 목										
222 순세계잉여금	41,804,920,000		41,804,920,000	41,799,636,869	41,799,636,869		41,799,636,869			
222-01 순세계잉여금	41,804,920,000		41,804,920,000	41,799,636,869	41,799,636,869		41,799,636,869			
223 이월금	12,478,651,000	125,586,005,820	138,064,656,820	138,069,939,560	138,069,939,560		138,069,939,560			
223-01 국고보조금사용잔액	12,478,651,000		12,478,651,000	12,483,933,740	12,483,933,740		12,483,933,740			
223-03 전년도이월사업비		125,586,005,820	125,586,005,820	125,586,005,820	125,586,005,820		125,586,005,820			
224 전입금	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000		2,000,000,000			
224-01 공기업특별회계전입금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000		1,500,000,000			
224-02 공사.공단전입금	500,000,000		500,000,000	500,000,000	500,000,000		500,000,000			
226 융자금원금수입	9,040,000,000		9,040,000,000	10,602,000,000	10,602,000,000		10,602,000,000			
226-01 민간융자금회수수입	9,040,000,000		9,040,000,000	10,602,000,000	10,602,000,000		10,602,000,000			
227 부담금	7,900,001,000		7,900,001,000	8,368,701,050	8,315,640,880		8,315,640,880	53,060,170		53,060,170
227-01 자치단체간부담금	7,897,001,000		7,897,001,000	7,897,001,720	7,897,001,720		7,897,001,720			
227-02 일반부담금	3,000,000		3,000,000	471,699,330	418,639,160		418,639,160	53,060,170		53,060,170
228 잡수입	22,740,657,000		22,740,657,000	23,951,989,104	23,857,862,820		23,857,862,820	94,126,284	2,500,000	91,626,284
228-01 불용품매각대	5,300,000		5,300,000	160,837,880	160,837,880		160,837,880			
228-02 변상금				39,114,170	39,114,170		39,114,170			
228-03 위약금	39,000,000		39,000,000	177,312,660	177,312,660		177,312,660			
228-04 과태료및법칙금수입	48,000,000		48,000,000	449,300,000	365,850,000		365,850,000	83,450,000	2,500,000	80,950,000

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					수납총액 ㉠	과 오 납 반환액 ㉡	실제수납액 (㉠-㉡)		결손처분	다음년도 이 월 액
장 관 항 목										
228-07 시·도비반환금수입	696,361,000		696,361,000	3,280,262,060	3,280,262,060		3,280,262,060			
228-09 기타잡수입	21,951,996,000		21,951,996,000	19,845,162,334	19,834,486,050		19,834,486,050	10,676,284		10,676,284
229 과년도수입				739,160,629	57,999,780	290,540	57,709,240	681,451,389	8,574,120	672,877,269
229-01 과년도수입				739,160,629	57,999,780	290,540	57,709,240	681,451,389	8,574,120	672,877,269
300 지방교부세	564,749,733,000		564,749,733,000	568,954,733,000	568,954,733,000		568,954,733,000			
310 지방교부세	564,749,733,000		564,749,733,000	568,954,733,000	568,954,733,000		568,954,733,000			
311 지방교부세	564,749,733,000		564,749,733,000	568,954,733,000	568,954,733,000		568,954,733,000			
311-01 지방교부세	564,749,733,000		564,749,733,000	568,954,733,000	568,954,733,000		568,954,733,000			
500 보조금	1,481,208,778,000		1,481,208,778,000	1,471,896,619,160	1,471,896,619,160		1,471,896,619,160			
510 국고보조금등	1,481,208,778,000		1,481,208,778,000	1,471,896,619,160	1,471,896,619,160		1,471,896,619,160			
511 국고보조금등	1,481,208,778,000		1,481,208,778,000	1,471,896,619,160	1,471,896,619,160		1,471,896,619,160			
511-01 국고보조금	888,396,330,000		888,396,330,000	897,539,238,160	897,539,238,160		897,539,238,160			
511-02 국가균형특별회계보조금	514,634,380,000		514,634,380,000	493,974,683,000	493,974,683,000		493,974,683,000			
511-03 기금	78,178,068,000		78,178,068,000	80,382,698,000	80,382,698,000		80,382,698,000			