

○ 목별조서
일반회계

(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉡-㉢	미수납액처리		
장-관-항-목						수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액	
합 계		4,039,660,000,000	77,283,251,510	4,116,943,251,510	4,273,885,547,374	4,216,257,095,099	14,312,714,890	4,201,944,380,209	71,941,167,165	12,426,862,540	59,514,304,625	
100 지방세수입		726,000,000,000		726,000,000,000	859,046,375,683	795,109,374,660	6,782,669,370	788,326,705,290	70,719,670,393	12,396,038,140	58,323,632,253	
110 지방세		726,000,000,000		726,000,000,000	859,046,375,683	795,109,374,660	6,782,669,370	788,326,705,290	70,719,670,393	12,396,038,140	58,323,632,253	
	111 보통세			508,000,000,000	542,137,119,600	524,621,001,690	3,189,996,590	521,431,005,100	20,706,114,500	1,137,991,870	19,568,122,630	
	111-01 취득세			267,000,000,000	282,006,772,730	264,763,090,570	1,234,548,000	263,528,542,570	18,478,230,160	731,081,440	17,747,148,720	
	111-02 등록세			238,000,000,000	257,080,088,340	256,916,954,890	1,935,087,750	254,981,867,140	2,098,221,200	404,471,420	1,693,749,780	
	111-03 면허세			3,000,000,000	3,050,258,530	2,940,956,230	20,360,840	2,920,595,390	129,663,140	2,439,010	127,224,130	
	111-09 레저세											
	112 목적세			209,000,000,000	263,210,690,160	256,129,951,700	838,538,610	255,291,413,090	7,919,277,070	244,717,200	7,674,559,870	
	112-02 공동시설세			25,000,000,000	28,210,159,780	26,905,675,600	65,645,670	26,840,029,930	1,370,129,850	56,784,870	1,313,344,980	
	112-04 지역개발세			36,000,000,000	36,861,640,950	36,847,523,730	854,400	36,846,669,330	14,971,620	309,760	14,661,860	
	112-05 지방교육세			148,000,000,000	148,000,000,000	198,138,889,430	192,376,752,370	772,038,540	191,604,713,830	6,534,175,600	187,622,570	6,346,553,030
	113 지난년도수입			9,000,000,000	9,000,000,000	53,698,565,923	14,358,421,270	2,754,134,170	11,604,287,100	42,094,278,823	11,013,329,070	31,080,949,753
	113-01 지난년도수입		9,000,000,000	9,000,000,000	53,698,565,923	14,358,421,270	2,754,134,170	11,604,287,100	42,094,278,823	11,013,329,070	31,080,949,753	
200 세외수입		315,782,419,000	77,283,251,510	393,065,670,510	407,796,175,191	406,635,497,939	60,819,520	406,574,678,419	1,221,496,772	30,824,400	1,190,672,372	
210 경상적세외수입		34,256,584,000		34,256,584,000	39,085,493,776	39,006,058,246	4,869,910	39,001,188,336	84,305,440		84,305,440	
	211 재산임대수입			199,520,000	180,308,040	167,622,650		167,622,650	12,685,390		12,685,390	
	211-02 공유재산임대료			199,520,000	180,308,040	167,622,650		167,622,650	12,685,390		12,685,390	

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장-관-항-목						수납총액 ㉥	과오납반환액 ㉦	실제수납액 ㉧=㉥-㉦		결손처분	다음년도 이월액
	212 사용료수입	749,098,000		749,098,000	969,083,920	899,903,040	936,450	898,966,590	70,117,330		70,117,330
	212-01 도로사용료	460,868,000		460,868,000	529,391,200	461,002,070	936,450	460,065,620	69,325,580		69,325,580
	212-04 상수도사용료	880,000		880,000							
	212-07 입장료수입	225,000,000		225,000,000	220,462,900	220,462,900		220,462,900			
	212-08 기타사용료	62,350,000		62,350,000	219,229,820	218,438,070		218,438,070	791,750		791,750
	213 수수료수입	3,210,727,000		3,210,727,000	3,805,637,160	3,805,637,160		3,805,637,160			
	213-01 증지수입	2,155,547,000		2,155,547,000	2,735,830,730	2,735,830,730		2,735,830,730			
	213-04 기타수수료	1,055,180,000		1,055,180,000	1,069,806,430	1,069,806,430		1,069,806,430			
	214 사업수입	1,864,385,000		1,864,385,000	1,962,419,373	1,960,916,653		1,960,916,653	1,502,720		1,502,720
	214-01 사업장생산수입	1,423,521,000		1,423,521,000	1,580,298,233	1,580,298,233		1,580,298,233			
	214-09 기타사업수입	440,864,000		440,864,000	382,121,140	380,618,420		380,618,420	1,502,720		1,502,720
	215 징수교부금수입	7,992,863,000		7,992,863,000	8,796,065,560	8,799,338,560	3,273,000	8,796,065,560			
	215-01 징수교부금수입	7,992,863,000		7,992,863,000	8,796,065,560	8,799,338,560	3,273,000	8,796,065,560			
	216 이자수입	20,239,991,000		20,239,991,000	23,371,979,723	23,372,640,183	660,460	23,371,979,723			
	216-01 공공예금이자수입	20,239,963,000		20,239,963,000	23,074,840,099	23,074,840,099		23,074,840,099			
	216-03 기타이자수입	28,000		28,000	297,139,624	297,800,084	660,460	297,139,624			
220 임시적세외수입	281,525,835,000	77,283,251,510	358,809,086,510	368,710,681,415	367,629,439,693	55,949,610	367,573,490,083	1,137,191,332	30,824,400	1,106,366,932	
221 재산매각수입	2,895,027,000		2,895,027,000	3,123,997,669	3,123,136,999		3,123,136,999	860,670		860,670	

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과목 장-관-항-목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
						수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음년도 이월액
	221-01 국유재산매각귀속수입금	800,000,000		800,000,000	782,121,590	781,260,920		781,260,920	860,670		860,670
	221-02 시·도유재산매각귀속수입금	1,619,285,000		1,619,285,000	2,045,861,750	2,045,861,750		2,045,861,750			
	221-03 공유재산매각수입금	475,742,000		475,742,000	296,014,329	296,014,329		296,014,329			
	222 순세계잉여금	250,400,000,000		250,400,000,000	247,879,320,502	247,879,320,502		247,879,320,502			
	222-01 순세계잉여금	250,400,000,000		250,400,000,000	247,879,320,502	247,879,320,502		247,879,320,502			
	223 이월금	2,783,278,000	77,283,251,510	80,066,529,510	79,936,039,952	79,936,039,952		79,936,039,952			
	223-01 국고보조금사용잔액	2,783,278,000		2,783,278,000	2,652,788,442	2,652,788,442		2,652,788,442			
	223-03 전년도이월사업비		77,283,251,510	77,283,251,510	77,283,251,510	77,283,251,510		77,283,251,510			
	224 전입금	6,292,230,000		6,292,230,000	6,292,230,000	6,292,230,000		6,292,230,000			
	224-05 교육비특별회계전입금	6,292,230,000		6,292,230,000	6,292,230,000	6,292,230,000		6,292,230,000			
	226 융자금원금수입	6,230,000,000		6,230,000,000	8,249,575,000	8,231,575,000		8,231,575,000	18,000,000		18,000,000
	226-01 민간융자금회수수입	6,230,000,000		6,230,000,000	8,249,575,000	8,231,575,000		8,231,575,000	18,000,000		18,000,000
	227 부담금	11,174,280,000		11,174,280,000	11,527,337,370	11,524,582,370		11,524,582,370	2,755,000		2,755,000
	227-01 자치단체간부담금	11,174,280,000		11,174,280,000	11,513,717,280	11,513,717,280		11,513,717,280			
	227-02 일반부담금				13,620,090	10,865,090		10,865,090	2,755,000		2,755,000
	228 잡수입	1,751,020,000		1,751,020,000	10,687,091,800	10,571,283,620	21,996,570	10,549,287,050	137,804,750	1,000,000	136,804,750
	228-01 불용품매각대	33,068,000		33,068,000	283,866,190	283,866,190		283,866,190			
	228-02 변상금				4,044,380	4,044,380		4,044,380			

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						수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음년도 이월액
	228-03 위약금	41,871,000		41,871,000	274,929,390	271,219,390		271,219,390	3,710,000		3,710,000
	228-04 과태료및범칙금수입	63,000,000		63,000,000	467,717,180	390,434,880		390,434,880	77,282,300	1,000,000	76,282,300
	228-07 시·도비반환금수입	2,723,000		2,723,000	7,696,274,490	7,659,495,060		7,659,495,060	36,779,430		36,779,430
	228-08 기부금	373,756,000		373,756,000	373,756,470	373,756,470		373,756,470			
	228-09 기타잡수입	1,236,602,000		1,236,602,000	1,586,503,700	1,588,467,250	21,996,570	1,566,470,680	20,033,020		20,033,020
	229 지난년도수입				1,015,089,122	71,271,250	33,953,040	37,318,210	977,770,912	29,824,400	947,946,512
	229-01 지난년도수입				1,015,089,122	71,271,250	33,953,040	37,318,210	977,770,912	29,824,400	947,946,512
300 지방교부세		901,372,408,000		901,372,408,000	911,681,485,000	911,681,485,000		911,681,485,000			
310 지방교부세		901,372,408,000		901,372,408,000	911,681,485,000	911,681,485,000		911,681,485,000			
311 지방교부세		901,372,408,000		901,372,408,000	911,681,485,000	911,681,485,000		911,681,485,000			
311-01 지방교부세		901,372,408,000		901,372,408,000	911,681,485,000	911,681,485,000		911,681,485,000			
500 보조금		2,096,505,173,000		2,096,505,173,000	2,095,361,511,500	2,102,830,737,500	7,469,226,000	2,095,361,511,500			
510 국고보조금등		2,096,505,173,000		2,096,505,173,000	2,095,361,511,500	2,102,830,737,500	7,469,226,000	2,095,361,511,500			
511 국고보조금등		2,096,505,173,000		2,096,505,173,000	2,095,361,511,500	2,102,830,737,500	7,469,226,000	2,095,361,511,500			
511-01 국고보조금		1,311,755,237,000		1,311,755,237,000	1,314,741,627,500	1,321,517,153,500	6,775,526,000	1,314,741,627,500			
511-02 국가균형특별회계보조금		701,220,901,000		701,220,901,000	701,971,833,000	702,628,833,000	657,000,000	701,971,833,000			
511-03 기금		83,529,035,000		83,529,035,000	78,648,051,000	78,684,751,000	36,700,000	78,648,051,000			