○ 사업별조서

지역개발기금운영특별회계 (단위:원)

과목 (조직-부문-사업-통계목)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음년도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	이체 변경				계㉳	명시이월	사고이월	계속비이월	
합 계	275,300,000,000				275,300,000,000	251,522,392,956	251,522,392,956					23,777,607,044
예산담당관	275,300,000,000				275,300,000,000	251,522,392,956	251,522,392,956					23,777,607,044
지방행정・재정지원	3,046,632,000				3,046,632,000	34,889,230	34,889,230					3,011,742,770
건전한 예산운영	3,046,632,000				3,046,632,000	34,889,230	34,889,230					3,011,742,770
지역개발사업	3,046,632,000				3,046,632,000	34,889,230	34,889,230					3,011,742,770
지역개발기금운영	46,632,000				46,632,000	34,889,230	34,889,230					11,742,770
일반운영비	29,132,000				29,132,000	17,475,580	17,475,580					11,656,420
201-01 사무관리비	22,500,000				22,500,000	11,475,580	11,475,580					11,024,420
201-02 공공운영비	6,632,000				6,632,000	6,000,000	6,000,000					632,000
여비	7,500,000				7,500,000	7,458,000	7,458,000					42,000
202-01 국내여비	7,500,000				7,500,000	7,458,000	7,458,000					42,000
업무추진비	10,000,000				10,000,000	9,955,650	9,955,650					44,350
203-03 시책추진업무추진비	10,000,000				10,000,000	9,955,650	9,955,650					44,350
예비비	3,000,000,000				3,000,000,000							3,000,000,000
예비비	3,000,000,000				3,000,000,000							3,000,000,000
801-01 예비비	3,000,000,000				3,000,000,000							3,000,000,000
기타	16,368,000				16,368,000	15,724,530	15,724,530					643,470
행정운영경비(예산담당관)	16,368,000				16,368,000	15,724,530	15,724,530					643,470

지역개발기금운영특별회계 (단위:원)

과목 (조직-부문-사업-통계목)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	이용 전용	이체 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음년도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
인력운영비	16,368,000				16,368,000	15,724,530	15,724,530					643,470
인건비(지역개발기금)	16,368,000				16,368,000	15,724,530	15,724,530					643,470
인건비	16,368,000				16,368,000	15,724,530	15,724,530					643,470
101-09 무기계약근로자보수	16,368,000				16,368,000	15,724,530	15,724,530					643,470
재정・금융	272,237,000,000				272,237,000,000	251,471,779,196	251,471,779,196					20,765,220,804
재무활동(예산담당관)	272,237,000,000				272,237,000,000	251,471,779,196	251,471,779,196					20,765,220,804
보전지출	141,237,000,000				141,237,000,000	131,171,779,196	131,171,779,196					10,065,220,804
지방채증권원리금상환	141,237,000,000				141,237,000,000	131,171,779,196	131,171,779,196					10,065,220,804
차입금이자상환	25,272,000,000				25,272,000,000	15,478,229,196	15,478,229,196					9,793,770,804
311-01 시・도지역개발기금차입금이자상환	25,272,000,000				25,272,000,000	15,478,229,196	15,478,229,196					9,793,770,804
차입금원금상환	115,965,000,000				115,965,000,000	115,693,550,000	115,693,550,000					271,450,000
601-01 시・도지역개발기금차입금원금상환	115,965,000,000				115,965,000,000	115,693,550,000	115,693,550,000					271,450,000
내부거래지출	131,000,000,000				131,000,000,000	120,300,000,000	120,300,000,000					10,700,000,000
융자 및 출자	131,000,000,000				131,000,000,000	120,300,000,000	120,300,000,000					10,700,000,000
융자금	131,000,000,000				131,000,000,000	120,300,000,000	120,300,000,000					10,700,000,000
501-01 민간융자금	131,000,000,000				131,000,000,000	120,300,000,000	120,300,000,000					10,700,000,000