

나. 세출결산총괄

(단위:원)

과목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음년도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
합계	5,576,921,767,000	68,218,714,140	5,645,140,481,140	5,493,962,944,312	5,465,664,226,652	93,687,550,010	65,266,944,800	28,420,605,210		85,788,704,478
일반회계	4,742,985,000,000	65,245,774,140	4,808,230,774,140	4,715,789,638,417	4,688,532,570,757	92,345,900,010	63,925,294,800	28,420,605,210		27,352,303,373
일반공공행정	663,983,359,000	8,937,420,420	672,920,779,420	666,703,042,059	663,694,324,939	4,911,712,600	2,153,360,000	2,758,352,600		4,314,741,881
공공질서및안전	262,550,311,000	9,986,747,330	272,537,058,330	263,943,063,300	261,271,932,910	10,877,254,690	10,007,077,990	870,176,700		387,870,730
교육	3,083,600,000		3,083,600,000	3,082,937,030	3,082,937,030					662,970
문화및관광	317,397,017,000	182,336,000	317,579,353,000	316,447,111,960	315,794,890,960	653,749,000	96,800,000	556,949,000		1,130,713,040
환경보호	439,996,283,000		439,996,283,000	439,742,742,669	439,742,742,669					253,540,331
사회복지	1,133,466,194,000	3,805,000,000	1,137,271,194,000	1,135,853,051,990	1,135,848,565,480					1,422,628,520
보건	70,734,623,000		70,734,623,000	68,706,487,580	68,706,487,580	1,222,500,000	1,222,500,000			805,635,420
농림해양수산	863,084,506,000	13,511,806,510	876,596,312,510	859,674,685,130	857,990,718,560	11,244,561,170	10,321,003,000	923,558,170		7,361,032,780
산업·중소기업	128,001,643,000	1,690,000,000	129,691,643,000	129,025,770,566	129,025,770,566					665,872,434
수송및교통	312,746,162,000	34,440,533,880	347,186,695,880	316,572,845,080	297,436,299,010	48,500,080,150	34,944,553,810	13,555,526,340		1,250,316,720
국토및지역개발	210,920,369,000	10,891,086,000	221,811,455,000	206,771,686,060	206,671,686,060	14,936,042,400	5,180,000,000	9,756,042,400		203,726,540
과학기술	25,462,800,000		25,462,800,000	25,430,274,560	25,430,274,560					32,525,440
예비비	25,561,000,000	△18,257,156,000	7,303,844,000							7,303,844,000
기타	285,997,133,000	58,000,000	286,055,133,000	283,835,940,433	283,835,940,433					2,219,192,567
특별회계	833,936,767,000	2,972,940,000	836,909,707,000	778,173,305,895	777,131,655,895	1,341,650,000	1,341,650,000	0		58,436,401,105
공기업특별회계	342,524,000,000		342,524,000,000	318,580,025,073	318,580,025,073					23,943,974,927

(단위: 원)

과 목		예산액 ㉔	예산성립후 증감액㉕	예산현액 ㉖=㉔+㉕	지출원인 행위액㉗	지출액 ㉘	다음년도 이월액㉙				집행잔액 ㉚-㉘-㉙
							계	명시이월	사고이월	계속비이월	
	지역개발기금운영특별회계	342,524,000,000		342,524,000,000	318,580,025,073	318,580,025,073					23,943,974,927
	기타특별회계	491,412,767,000	2,972,940,000	494,385,707,000	459,593,280,822	458,551,630,822	1,341,650,000	1,341,650,000			34,492,426,178
	의료급여기금운영특별회계	382,304,685,000		382,304,685,000	379,819,533,620	379,819,533,620					2,485,151,380
	치수사업특별회계	31,932,835,000	2,572,940,000	34,505,775,000	29,332,089,140	28,470,339,140	861,750,000	861,750,000			5,173,685,860
	경북도립대학운영특별회계	9,110,000,000		9,110,000,000	8,752,101,992	8,752,101,992	300,000,000	300,000,000			57,898,008
	광역교통시설특별회계	3,417,609,000		3,417,609,000	2,240,355,950	2,240,355,950					1,177,253,050
	원자력발전지역개발세특별회계	64,647,638,000	400,000,000	65,047,638,000	39,449,200,120	39,269,300,120	179,900,000	179,900,000			25,598,437,880