나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액	예산성립후 증감㉯ 예비비사용액	이용	전용	이체	변경	예산현액 ㉰=㉮+㉯	지출원인행위액 ㉱	지출액 ㉲	다음년도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
합 계	4,742,985,000,000	65,245,774,140						4,808,230,774,140	4,715,789,638,417	4,688,532,570,757	92,345,900,010	63,925,294,800	28,420,605,210		27,352,303,373
일반공공행정	663,983,359,000	4,092,109,420	4,845,311,000					672,920,779,420	666,703,042,059	663,694,324,939	4,911,712,600	2,153,360,000	2,758,352,600		4,314,741,881
입법및선거관리	17,589,377,000	36,898,000						17,626,275,000	17,144,062,429	17,144,062,429					482,212,571
지방행정・재정지원	543,521,836,000		3,370,411,000					546,892,247,000	546,263,396,040	545,939,213,770	324,182,270		324,182,270		628,850,960
재정・금융	7,138,000,000							7,138,000,000	7,137,999,990	7,137,999,990					10
일반행정	95,734,146,000	4,055,211,420	1,474,900,000					101,264,257,420	96,157,583,600	93,473,048,750	4,587,530,330	2,153,360,000	2,434,170,330		3,203,678,340
공공질서및안전	262,550,311,000	9,845,585,330	141,162,000					272,537,058,330	263,943,063,300	261,271,932,910	10,877,254,690	10,007,077,990	870,176,700		387,870,730
재난방재・민방위	262,550,311,000	9,845,585,330	141,162,000					272,537,058,330	263,943,063,300	261,271,932,910	10,877,254,690	10,007,077,990	870,176,700		387,870,730
교육	3,083,600,000							3,083,600,000	3,082,937,030	3,082,937,030					662,970
유아및초중등교육	3,083,600,000							3,083,600,000	3,082,937,030	3,082,937,030					662,970
문화및관광	317,397,017,000	182,336,000						317,579,353,000	316,447,111,960	315,794,890,960	653,749,000	96,800,000	556,949,000		1,130,713,040
문화예술	33,724,268,000							33,724,268,000	33,487,364,930	33,487,364,930					236,903,070
관광	70,043,259,000	34,000,000						70,077,259,000	69,297,017,360	69,007,717,360	289,300,000	96,800,000	192,500,000		780,241,640
체육	53,509,197,000							53,509,197,000	53,476,516,560	53,476,516,560					32,680,440
문화재	124,948,793,000	148,336,000						125,097,129,000	125,031,450,680	124,668,529,680	364,449,000		364,449,000		64,150,320
문화및관광일반	35,171,500,000							35,171,500,000	35,154,762,430	35,154,762,430					16,737,570

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액	예비비사용액	이용	전용	이체	변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음년도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
환경보호	439,996,283,000							439,996,283,000	439,742,742,669	439,742,742,669					253,540,331
상하수도·수질	376,664,182,000							376,664,182,000	376,570,038,840	376,570,038,840					94,143,160
폐기물	30,561,112,000							30,561,112,000	30,559,372,600	30,559,372,600					1,739,400
대기	2,292,410,000							2,292,410,000	2,278,693,309	2,278,693,309					13,716,691
자연	15,582,959,000							15,582,959,000	15,505,849,080	15,505,849,080					77,109,920
해양	8,854,360,000							8,854,360,000	8,814,194,390	8,814,194,390					40,165,610
환경보호일반	6,041,260,000							6,041,260,000	6,014,594,450	6,014,594,450					26,665,550
사회복지	1,133,466,194,000		3,805,000,000					1,137,271,194,000	1,135,853,051,990	1,135,848,565,480					1,422,628,520
기초생활보장	313,255,379,000							313,255,379,000	313,254,434,700	313,254,434,700					944,300
취약계층지원	154,375,847,000							154,375,847,000	154,159,064,910	154,159,064,910					216,782,090
보육·가족및여성	192,769,458,000							192,769,458,000	192,626,677,060	192,626,677,060					142,780,940
노인·청소년	410,521,423,000							410,521,423,000	410,155,336,160	410,155,336,160					366,086,840
노동	62,544,087,000		3,805,000,000					66,349,087,000	65,657,539,160	65,653,052,650					696,034,350
보건	70,734,623,000							70,734,623,000	68,706,487,580	68,706,487,580	1,222,500,000	1,222,500,000			805,635,420
보건의료	69,812,232,000							69,812,232,000	67,808,070,590	67,808,070,590	1,222,500,000	1,222,500,000			781,661,410
식품의약안전	922,391,000							922,391,000	898,416,990	898,416,990					23,974,010
농림해양수산	863,084,506,000	6,219,223,510	7,292,583,000					876,596,312,510	859,674,685,130	857,990,718,560	11,244,561,170	10,321,003,000	923,558,170		7,361,032,780
농업·농촌	602,061,711,000	1,703,378,000	7,292,583,000					611,057,672,000	604,531,557,070	604,339,781,270	671,596,800	479,821,000	191,775,800		6,046,293,930

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액	예산성립후 증감㉯ 예비비사용액	이용 / 전용	이체 / 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음년도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
임업・산촌	184,655,904,000	2,812,787,300				187,468,691,300	181,001,149,000	180,895,158,000	5,621,173,000	5,515,182,000	105,991,000		952,360,300
해양수산・어촌	76,366,891,000	1,703,058,210				78,069,949,210	74,141,979,060	72,755,779,290	4,951,791,370	4,326,000,000	625,791,370		362,378,550
산업・중소기업	128,001,643,000		1,690,000,000			129,691,643,000	129,025,770,566	129,025,770,566					665,872,434
산업금융지원	29,938,275,000		670,000,000			30,608,275,000	30,547,162,220	30,547,162,220					61,112,780
무역및투자유치	23,580,300,000					23,580,300,000	23,077,971,646	23,077,971,646					502,328,354
산업진흥・고도화	64,831,318,000		1,020,000,000			65,851,318,000	65,753,122,900	65,753,122,900					98,195,100
에너지및자원개발	9,651,750,000					9,651,750,000	9,647,513,800	9,647,513,800					4,236,200
수송및교통	312,746,162,000	34,344,433,880	96,100,000			347,186,695,880	316,572,845,080	297,436,299,010	48,500,080,150	34,944,553,810	13,555,526,340		1,250,316,720
도로	278,673,178,000	33,344,433,880	96,100,000			312,113,711,880	283,326,918,560	264,190,372,490	46,677,580,150	33,122,053,810	13,555,526,340		1,245,759,240
도시철도	9,200,000,000	1,000,000,000				10,200,000,000	8,377,500,000	8,377,500,000	1,822,500,000	1,822,500,000			
대중교통・물류등기타	24,872,984,000					24,872,984,000	24,868,426,520	24,868,426,520					4,557,480
국토및지역개발	210,920,369,000	10,562,086,000	329,000,000			221,811,455,000	206,771,686,060	206,671,686,060	14,936,042,400	5,180,000,000	9,756,042,400		203,726,540
수자원	1,391,330,000	164,216,000				1,555,546,000	1,509,222,160	1,509,222,160					46,323,840
지역및도시	184,829,639,000	10,397,870,000	329,000,000			195,556,509,000	180,564,522,110	180,464,522,110	14,936,042,400	5,180,000,000	9,756,042,400		155,944,490
산업단지	24,699,400,000					24,699,400,000	24,697,941,790	24,697,941,790					1,458,210
과학기술	25,462,800,000					25,462,800,000	25,430,274,560	25,430,274,560					32,525,440
과학기술일반	25,462,800,000					25,462,800,000	25,430,274,560	25,430,274,560					32,525,440
예비비	25,561,000,000		△18,257,156,000			7,303,844,000							7,303,844,000

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	이용 전용	이체 변경	예산현액 ㉰=㉮+㉯	지출원인 행 위 액 ㉱	지출액 ㉲	다음년도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
예비비	25,561,000,000	 △18,257,156,000			7,303,844,000							7,303,844,000
기타	285,997,133,000	 58,000,000			286,055,133,000	283,835,940,433	283,835,940,433					2,219,192,567
기타	285,997,133,000	 58,000,000			286,055,133,000	283,835,940,433	283,835,940,433					2,219,192,567