

○ 목별조서

광역교통시설특별회계

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 결 수 정 액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장-관-항-목						수납총액 ㉑	과오납반환액 ㉒	실제수납액 ㉓=㉑-㉒		결손처분	다음년도 이월액
합 계		3,417,609,000		3,417,609,000	3,475,684,665	3,437,163,665		3,437,163,665	38,521,000		38,521,000
200 세외수입		1,417,609,000		1,417,609,000	1,475,684,665	1,437,163,665		1,437,163,665	38,521,000		38,521,000
	210 경상적세외수입	10,000,000		10,000,000	13,240,350	13,240,350		13,240,350			
	216 이자수입	10,000,000		10,000,000	13,240,350	13,240,350		13,240,350			
	216-01 공공예금이자수입	10,000,000		10,000,000	13,240,350	13,240,350		13,240,350			
220 임시적세외수입		1,407,609,000		1,407,609,000	1,462,444,315	1,423,923,315		1,423,923,315	38,521,000		38,521,000
	222 잉여금	827,609,000		827,609,000	827,609,475	827,609,475		827,609,475			
	222-01 순세계잉여금	827,609,000		827,609,000	827,609,475	827,609,475		827,609,475			
	227 부담금	580,000,000		580,000,000	634,834,840	596,313,840		596,313,840	38,521,000		38,521,000
	227-02 일반부담금	580,000,000		580,000,000	634,834,840	596,313,840		596,313,840	38,521,000		38,521,000
500 보조금		2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000		2,000,000,000			
	510 국고보조금등	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000		2,000,000,000			
	511 국고보조금등	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000		2,000,000,000			
	511-02 광역·지역발전특별회계보조금	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000		2,000,000,000			