가. 세입결산총괄

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
합 계	6,021,807,678,000	93,687,550,010	6,115,495,228,010	6,211,073,213,484	6,185,632,074,044	30,574,600,230	6,155,057,473,814	56,015,739,670	8,285,916,490	47,729,823,180	100.6 %	99.1 %
일 반 회 계	5,200,817,678,000	92,345,900,010	5,293,163,578,010	5,343,329,179,536	5,318,753,885,196	30,356,628,730	5,288,397,256,466	54,931,923,070	8,285,916,490	46,646,006,580	99.9 %	99.0 %
지방세수입	1,130,000,000,000		1,130,000,000,000	1,214,917,718,461	1,193,734,262,888	30,178,845,960	1,163,555,416,928	51,362,301,533	7,182,246,290	44,180,055,243	103.0 %	95.8 %
보통세	843,000,000,000		843,000,000,000	887,616,249,740	894,912,053,360	15,363,453,370	879,548,599,990	8,067,649,750	1,515,243,000	6,552,406,750	104.3 %	99.1 %
목적세	275,000,000,000		275,000,000,000	278,921,841,220	282,054,633,630	11,246,058,250	270,808,575,380	8,113,265,840	257,672,100	7,855,593,740	98.5 %	97.1 %
지난년도수입	12,000,000,000		12,000,000,000	48,379,627,501	16,767,575,898	3,569,334,340	13,198,241,558	35,181,385,943	5,409,331,190	29,772,054,753	110.0 %	27.3 %
세외수입	225,077,680,000	92,345,900,010	317,423,580,010	341,415,576,905	338,023,738,138	177,782,770	337,845,955,368	3,569,621,537	1,103,670,200	2,465,951,337	106.4 %	99.0 %
경상적세외수입	26,534,141,000		26,534,141,000	25,546,580,736	25,458,703,164	14,581,400	25,444,121,764	102,458,972	113,310	102,345,662	95.9 %	99.6 %
임시적세외수입	198,543,539,000	92,345,900,010	290,889,439,010	315,868,996,169	312,565,034,974	163,201,370	312,401,833,604	3,467,162,565	1,103,556,890	2,363,605,675	107.4 %	98.9 %
지방교부세	961,804,243,000		961,804,243,000	961,804,243,000	961,804,243,000		961,804,243,000				100.0 %	100.0 %
지방교부세	961,804,243,000		961,804,243,000	961,804,243,000	961,804,243,000		961,804,243,000				100.0 %	100.0 %
보조금	2,770,335,755,000		2,770,335,755,000	2,756,591,641,170	2,756,591,641,170		2,756,591,641,170				99.5 %	100.0 %
국고보조금등	2,770,335,755,000		2,770,335,755,000	2,756,591,641,170	2,756,591,641,170		2,756,591,641,170				99.5 %	100.0 %
지방채및예치금회수	113,600,000,000		113,600,000,000	68,600,000,000	68,600,000,000		68,600,000,000				60.4 %	100.0 %
국내차입금	113,600,000,000		113,600,000,000	68,600,000,000	68,600,000,000		68,600,000,000				60.4 %	100.0 %
특 별 회 계	820,990,000,000	1,341,650,000	822,331,650,000	867,744,033,948	866,878,188,848	217,971,500	866,660,217,348	1,083,816,600		1,083,816,600	105.4 %	99.9 %
공기업특별회계	333,400,000,000		333,400,000,000	376,311,198,508	376,311,198,508		376,311,198,508				112.9 %	100.0 %

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
지역개발기금운영특별회계	333,400,000,000		333,400,000,000	376,311,198,508	376,311,198,508		376,311,198,508				112.9 %	100.0 %
기타특별회계	487,590,000,000	1,341,650,000	488,931,650,000	491,432,835,440	490,566,990,340	217,971,500	490,349,018,840	1,083,816,600		1,083,816,600	100.3 %	99.8 %
의료급여기금운영특별회계	398,899,000,000		398,899,000,000	399,574,359,483	399,574,359,483		399,574,359,483				100.2 %	100.0 %
치수사업특별회계	26,641,000,000	861,750,000	27,502,750,000	28,362,483,255	28,362,483,255		28,362,483,255				103.1 %	100.0 %
경북도립대학운영특별회계	8,219,000,000	300,000,000	8,519,000,000	8,536,480,331	8,536,763,331	283,000	8,536,480,331				100.2 %	100.0 %
광역교통시설특별회계	1,793,000,000		1,793,000,000	2,132,834,895	1,266,706,795	217,688,500	1,049,018,295	1,083,816,600		1,083,816,600	58.5 %	49.2 %
원자력발전지역개발세특별회계	51,067,000,000	179,900,000	51,246,900,000	51,661,797,476	51,661,797,476		51,661,797,476				100.8 %	100.0 %
학교용지부담금특별회계	971,000,000		971,000,000	1,164,880,000	1,164,880,000		1,164,880,000				120.0 %	100.0 %