

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 정액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
장 - 관					수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉘=㉖-㉗		결손처분	다음연도 이월액
합 계	5,200,817,678,000	92,345,900,010	5,293,163,578,010	5,343,329,179,536	5,318,753,885,196	30,356,628,730	5,288,397,256,466	54,931,923,070	8,285,916,490	46,646,006,580
100 지방세수입	1,130,000,000,000		1,130,000,000,000	1,214,917,718,461	1,193,734,262,888	30,178,845,960	1,163,555,416,928	51,362,301,533	7,182,246,290	44,180,055,243
110 지방세	1,130,000,000,000		1,130,000,000,000	1,214,917,718,461	1,193,734,262,888	30,178,845,960	1,163,555,416,928	51,362,301,533	7,182,246,290	44,180,055,243
200 세외수입	225,077,680,000	92,345,900,010	317,423,580,010	341,415,576,905	338,023,738,138	177,782,770	337,845,955,368	3,569,621,537	1,103,670,200	2,465,951,337
210 경상적세외수입	26,534,141,000		26,534,141,000	25,546,580,736	25,458,703,164	14,581,400	25,444,121,764	102,458,972	113,310	102,345,662
220 임시적세외수입	198,543,539,000	92,345,900,010	290,889,439,010	315,868,996,169	312,565,034,974	163,201,370	312,401,833,604	3,467,162,565	1,103,556,890	2,363,605,675
300 지방교부세	961,804,243,000		961,804,243,000	961,804,243,000	961,804,243,000		961,804,243,000			
310 지방교부세	961,804,243,000		961,804,243,000	961,804,243,000	961,804,243,000		961,804,243,000			
500 보조금	2,770,335,755,000		2,770,335,755,000	2,756,591,641,170	2,756,591,641,170		2,756,591,641,170			
510 국고보조금등	2,770,335,755,000		2,770,335,755,000	2,756,591,641,170	2,756,591,641,170		2,756,591,641,170			
600 지방채및예치금회수	113,600,000,000		113,600,000,000	68,600,000,000	68,600,000,000		68,600,000,000			
610 국내차입금	113,600,000,000		113,600,000,000	68,600,000,000	68,600,000,000		68,600,000,000			