가. 세입결산총괄

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
합 계	6,845,458,000,000	167,204,219,000	7,012,662,219,000	7,164,896,453,417	7,124,164,245,842	12,521,534,120	7,111,642,711,722	53,253,741,695	8,031,020,140	45,222,721,555	101.4 %	99.3 %
일 반 회 계	5,848,512,000,000	164,808,711,200	6,013,320,711,200	6,124,472,549,315	6,084,856,492,802	12,286,752,860	6,072,569,739,942	51,902,809,373	8,020,948,450	43,881,860,923	101.0 %	99.2 %
지방세수입	1,150,100,000,000		1,150,100,000,000	1,250,407,347,583	1,212,341,615,810	12,012,893,000	1,200,328,722,810	50,078,624,773	7,890,152,090	42,188,472,683	104.4 %	96.0 %
보통세	875,100,000,000		875,100,000,000	910,800,977,680	909,553,235,300	6,634,459,790	902,918,775,510	7,882,202,170	1,211,781,470	6,670,420,700	103.2 %	99.1 %
목적세	268,000,000,000		268,000,000,000	297,800,321,200	290,991,769,970	1,117,159,200	289,874,610,770	7,925,710,430	181,533,770	7,744,176,660	108.2 %	97.3 %
지난년도수입	7,000,000,000		7,000,000,000	41,806,048,703	11,796,610,540	4,261,274,010	7,535,336,530	34,270,712,173	6,496,836,850	27,773,875,323	107.6 %	18.0 %
세외수입	303,539,718,000	164,808,711,200	468,348,429,200	489,796,740,732	488,246,415,992	273,859,860	487,972,556,132	1,824,184,600	130,796,360	1,693,388,240	104.2 %	99.6 %
경상적세외수입	22,676,151,000		22,676,151,000	27,565,694,136	27,644,470,950	150,992,020	27,493,478,930	72,215,206		72,215,206	121.2 %	99.7 %
임시적세외수입	280,863,567,000	164,808,711,200	445,672,278,200	462,231,046,596	460,601,945,042	122,867,840	460,479,077,202	1,751,969,394	130,796,360	1,621,173,034	103.3 %	99.6 %
지방교부세	1,137,440,034,000		1,137,440,034,000	1,142,046,034,000	1,142,046,034,000		1,142,046,034,000				100.4 %	100.0 %
지방교부세	1,137,440,034,000		1,137,440,034,000	1,142,046,034,000	1,142,046,034,000		1,142,046,034,000				100.4 %	100.0 %
보조금	3,207,432,248,000		3,207,432,248,000	3,197,222,427,000	3,197,222,427,000		3,197,222,427,000				99.7 %	100.0 %
국고보조금등	3,207,432,248,000		3,207,432,248,000	3,197,222,427,000	3,197,222,427,000		3,197,222,427,000				99.7 %	100.0 %
지방채및예치금회수	50,000,000,000		50,000,000,000	45,000,000,000	45,000,000,000		45,000,000,000				90.0 %	100.0 %
국내차입금	50,000,000,000		50,000,000,000	45,000,000,000	45,000,000,000		45,000,000,000				90.0 %	100.0 %
특 별 회 계	996,946,000,000	2,395,507,800	999,341,507,800	1,040,423,904,102	1,039,307,753,040	234,781,260	1,039,072,971,780	1,350,932,322	10,071,690	1,340,860,632	104.0 %	99.9 %
공기업특별회계	453,812,000,000		453,812,000,000	491,798,880,014	491,798,880,014		491,798,880,014				108.4 %	100.0 %

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
지역개발기금운영특별회계	453,812,000,000		453,812,000,000	491,798,880,014	491,798,880,014		491,798,880,014				108.4 %	100.0 %
기타특별회계	543,134,000,000	2,395,507,800	545,529,507,800	548,625,024,088	547,508,873,026	234,781,260	547,274,091,766	1,350,932,322	10,071,690	1,340,860,632	100.3 %	99.8 %
의료급여기금운영특별회계	423,975,193,000		423,975,193,000	426,085,413,706	426,274,304,256	229,686,000	426,044,618,256	40,795,450		40,795,450	100.5 %	100.0 %
치수사업특별회계	43,451,393,000	2,225,507,800	45,676,900,800	46,730,785,821	45,897,242,809	4,476,260	45,892,766,549	838,019,272	10,071,690	827,947,582	100.5 %	98.2 %
경북도립대학운영특별회계	9,217,345,000		9,217,345,000	9,246,556,017	9,247,175,017	619,000	9,246,556,017				100.3 %	100.0 %
광역교통시설특별회계	4,012,853,000		4,012,853,000	4,368,487,215	3,896,369,615		3,896,369,615	472,117,600		472,117,600	97.1 %	89.2 %
원자력발전지역개발세특별회계	57,677,216,000	170,000,000	57,847,216,000	55,098,788,830	55,098,788,830		55,098,788,830				95.2 %	100.0 %
학교용지부담금특별회계	4,800,000,000		4,800,000,000	7,094,992,499	7,094,992,499		7,094,992,499				147.8 %	100.0 %