

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉮	예산현액 ㉮=㉮+㉮	징 결 정 액 ㉮	수납액			미수납액 ㉮=㉮-㉮	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	5,947,053,000,000	234,481,445,566	6,181,534,445,566	6,342,688,612,939	6,334,919,562,222	44,175,219,020	6,290,744,343,202	51,944,269,737	6,927,114,150	45,017,155,587
100 지방세수입	1,130,600,000,000		1,130,600,000,000	1,266,861,310,203	1,261,060,339,939	43,958,988,050	1,217,101,351,889	49,759,958,314	6,874,253,660	42,885,704,654
110 지방세	1,130,600,000,000		1,130,600,000,000	1,266,861,310,203	1,261,060,339,939	43,958,988,050	1,217,101,351,889	49,759,958,314	6,874,253,660	42,885,704,654
200 세외수입	319,173,465,000	234,481,445,566	553,654,910,566	598,394,096,376	596,426,015,923	216,230,970	596,209,784,953	2,184,311,423	52,860,490	2,131,450,933
210 경상적세외수입	21,745,775,000		21,745,775,000	22,447,148,995	22,129,506,882	2,022,274	22,127,484,608	319,664,387		319,664,387
220 임시적세외수입	297,427,690,000	234,481,445,566	531,909,135,566	575,946,947,381	574,296,509,041	214,208,696	574,082,300,345	1,864,647,036	52,860,490	1,811,786,546
300 지방교부세	1,141,381,244,000		1,141,381,244,000	1,139,621,529,000	1,139,621,529,000		1,139,621,529,000			
310 지방교부세	1,141,381,244,000		1,141,381,244,000	1,139,621,529,000	1,139,621,529,000		1,139,621,529,000			
500 보조금	3,155,898,291,000		3,155,898,291,000	3,132,811,677,360	3,132,811,677,360		3,132,811,677,360			
510 국고보조금등	3,155,898,291,000		3,155,898,291,000	3,132,811,677,360	3,132,811,677,360		3,132,811,677,360			
600 지방채	200,000,000,000		200,000,000,000	205,000,000,000	205,000,000,000		205,000,000,000			
610 국내차입금	200,000,000,000		200,000,000,000	205,000,000,000	205,000,000,000		205,000,000,000			