

○ 목별조서

【의료급여기금운영특별회계】

【사회복지과】

(단위:원)

| 과목         |                     | 예산액<br>㉔        | 전년도<br>이월액<br>㉕ | 예산현액<br>㉖=㉔+㉕   | 징<br>결<br>정<br>액<br>㉗ | 수납액             |             |                 | 미수납액<br>㉘=㉗-㉓ | 미수납액처리 |             |
|------------|---------------------|-----------------|-----------------|-----------------|-----------------------|-----------------|-------------|-----------------|---------------|--------|-------------|
| 조직-장-관-항-목 |                     |                 |                 |                 |                       | 수납총액<br>㉑       | 과오납반환액<br>㉒ | 실제수납액<br>㉓=㉑-㉒  |               | 결손처분   | 다음연도<br>이월액 |
| 합 계        |                     | 452,133,894,000 |                 | 452,133,894,000 | 452,315,425,078       | 452,143,142,628 |             | 452,143,142,628 | 172,282,450   |        | 172,282,450 |
| 사회복지과      |                     | 452,133,894,000 |                 | 452,133,894,000 | 452,315,425,078       | 452,143,142,628 |             | 452,143,142,628 | 172,282,450   |        | 172,282,450 |
|            | 200<br>세외수입         | 94,912,329,000  |                 | 94,912,329,000  | 95,093,860,078        | 94,921,577,628  |             | 94,921,577,628  | 172,282,450   |        | 172,282,450 |
|            | 210<br>경상적세외수입      | 254,077,000     |                 | 254,077,000     | 238,425,036           | 238,425,036     |             | 238,425,036     |               |        |             |
|            | 216<br>이자수입         | 254,077,000     |                 | 254,077,000     | 238,425,036           | 238,425,036     |             | 238,425,036     |               |        |             |
|            | 216-01<br>공공예금이자수입  | 254,077,000     |                 | 254,077,000     | 238,356,506           | 238,356,506     |             | 238,356,506     |               |        |             |
|            | 216-03<br>기타이자수입    |                 |                 |                 | 68,530                | 68,530          |             | 68,530          |               |        |             |
|            | 220<br>임시적세외수입      | 94,658,252,000  |                 | 94,658,252,000  | 94,855,435,042        | 94,683,152,592  |             | 94,683,152,592  | 172,282,450   |        | 172,282,450 |
|            | 222<br>잉여금          | 2,950,062,000   |                 | 2,950,062,000   | 2,950,062,336         | 2,950,062,336   |             | 2,950,062,336   |               |        |             |
|            | 222-01<br>순세계잉여금    | 2,950,062,000   |                 | 2,950,062,000   | 2,950,062,336         | 2,950,062,336   |             | 2,950,062,336   |               |        |             |
|            | 224<br>전입금          | 56,376,956,000  |                 | 56,376,956,000  | 56,376,956,000        | 56,376,956,000  |             | 56,376,956,000  |               |        |             |
|            | 224-03<br>기타회계전입금   | 56,376,956,000  |                 | 56,376,956,000  | 56,376,956,000        | 56,376,956,000  |             | 56,376,956,000  |               |        |             |
|            | 226<br>융자금원금수입      |                 |                 |                 |                       |                 |             |                 |               |        |             |
|            | 226-01<br>민간융자금회수수입 |                 |                 |                 |                       |                 |             |                 |               |        |             |
|            | 227<br>부담금          | 33,128,064,000  |                 | 33,128,064,000  | 33,128,064,000        | 33,128,064,000  |             | 33,128,064,000  |               |        |             |
|            | 227-01<br>자치단체간부담금  | 33,128,064,000  |                 | 33,128,064,000  | 33,128,064,000        | 33,128,064,000  |             | 33,128,064,000  |               |        |             |
|            | 228<br>기타수입         | 2,203,170,000   |                 | 2,203,170,000   | 2,359,557,256         | 2,228,070,256   |             | 2,228,070,256   | 131,487,000   |        | 131,487,000 |
|            | 228-04<br>과징금및이행강제금 |                 |                 |                 | 564,054,500           | 438,054,500     |             | 438,054,500     | 126,000,000   |        | 126,000,000 |

| 과목         |  |  | 예산액<br>㉔            | 전년도<br>이월액<br>㉕ | 예산현액<br>㉖=㉔+㉕ | 징<br>결<br>정<br>액<br>㉗ | 수납액             |                 |                | 미수납액<br>㉘=㉗-㉓   | 미수납액처리     |             |            |
|------------|--|--|---------------------|-----------------|---------------|-----------------------|-----------------|-----------------|----------------|-----------------|------------|-------------|------------|
| 조직-장-관-항-목 |  |  |                     |                 |               |                       | 수납총액<br>㉑       | 과오납반환액<br>㉒     | 실제수납액<br>㉓=㉑-㉒ |                 | 결손처분       | 다음연도<br>이월액 |            |
|            |  |  | 228-07<br>시·도비반환금수입 | 1,689,597,000   |               | 1,689,597,000         | 1,689,597,160   | 1,689,597,160   |                | 1,689,597,160   |            |             |            |
|            |  |  | 228-09<br>그외수입      | 513,573,000     |               | 513,573,000           | 105,905,596     | 100,418,596     |                | 100,418,596     | 5,487,000  |             | 5,487,000  |
|            |  |  | 229<br>지난년도수입       |                 |               |                       | 40,795,450      |                 |                |                 | 40,795,450 |             | 40,795,450 |
|            |  |  | 229-01<br>지난년도수입    |                 |               |                       | 40,795,450      |                 |                |                 | 40,795,450 |             | 40,795,450 |
|            |  |  | 500<br>보조금          | 357,221,565,000 |               | 357,221,565,000       | 357,221,565,000 | 357,221,565,000 |                | 357,221,565,000 |            |             |            |
|            |  |  | 510<br>국고보조금등       | 357,221,565,000 |               | 357,221,565,000       | 357,221,565,000 | 357,221,565,000 |                | 357,221,565,000 |            |             |            |
|            |  |  | 511<br>국고보조금등       | 357,221,565,000 |               | 357,221,565,000       | 357,221,565,000 | 357,221,565,000 |                | 357,221,565,000 |            |             |            |
|            |  |  | 511-01<br>국고보조금     | 357,221,565,000 |               | 357,221,565,000       | 357,221,565,000 | 357,221,565,000 |                | 357,221,565,000 |            |             |            |