

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예 산 액	전년도예산액	비교증감	증감률
총 계		10,511,100,000	9,757,400,000	753,700,000	7.72%
100 지방세수입		3,018,000,000	2,702,000,000	316,000,000	11.70%
	110 지방세	3,018,000,000	2,702,000,000	316,000,000	11.70%
	111 보통세	2,573,000,000	2,262,000,000	311,000,000	13.75%
	112 목적세	435,000,000	430,000,000	5,000,000	1.16%
	113 지난년도수입	10,000,000	10,000,000	0	0.00%
200 세외수입		61,682,483	94,786,920	△33,104,437	△34.93%
	210 경상적세외수입	25,803,621	26,196,714	△393,093	△1.50%
	211 재산임대수입	701,842	627,447	74,395	11.86%
	212 사용료수입	1,224,500	1,217,500	7,000	0.57%
	213 수수료수입	4,358,069	4,376,607	△18,538	△0.42%
	214 사업수입	1,678,910	1,859,860	△180,950	△9.73%
	215 징수교부금수입	9,570,000	10,755,000	△1,185,000	△11.02%
	216 이자수입	8,270,300	7,360,300	910,000	12.36%
	220 임시적세외수입	35,811,412	68,520,256	△32,708,844	△47.74%
	221 재산매각수입	618,000	22,658,000	△22,040,000	△97.27%
	222 자치단체간부담금	16,172,912	26,842,756	△10,669,844	△39.75%
	224 기타수입	19,020,500	18,920,500	100,000	0.53%
	230 지방행정제재·부과금	67,450	69,950	△2,500	△3.57%
	231 과징금	2,450	2,450	0	0.00%
	234 과태료	65,000	67,500	△2,500	△3.70%
300 지방교부세		1,803,868,248	1,579,090,000	224,778,248	14.23%
	310 지방교부세	1,755,500,000	1,579,090,000	176,410,000	11.17%
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	320 지방소멸대응기금	48,368,248	0	48,368,248	순증
	321 지방소멸대응기금	48,368,248	0	48,368,248	순증
500 보조금		5,472,959,095	5,181,219,416	291,739,679	5.63%
	510 국고보조금등	5,472,959,095	5,181,219,416	291,739,679	5.63%
	511 국고보조금등	5,472,959,095	5,181,219,416	291,739,679	5.63%
700 보전수입등및내부거래		154,590,174	200,303,664	△45,713,490	△22.82%
	710 보전수입등	73,000,000	29,500,000	43,500,000	147.46%
	711 잉여금	70,000,000	20,000,000	50,000,000	250.00%

(단위:천원)

장 · 관 · 항		예 산 액	전년도예산액	비교증감	증감률
	713 융자금원금수입	3,000,000	9,500,000	△6,500,000	△68.42%
	720 내부거래	81,590,174	170,803,664	△89,213,490	△52.23%
	721 전입금	81,590,174	107,803,664	△26,213,490	△24.32%